

**Ohio Department Of Education  
Office of School Options and Finance  
FY10**

District Profile Report For City, Exempted Village And Local School Districts for

**Mad River Local (Montgomery)**

048702

	Mad River Local (Montgomery)	Similar District Average	Statewide average of Local, E.V., & City Districts
<b>A - Demographic Data:</b>			
1 School District Area Square Mileage (FY11)	11.00	31.05	67.71
2 District Pupil Density (FY11)	345.62	112.57	43.06
3 Total Average Daily Membership (FY10)	3,801.79	3,494.98	2,915.59
4 Total Year-End Enrollment (FY10)	3,584.94	3,256.47	2,716.02
5 Asian Students As % Of Total (FY10)	2.07	0.83	1.67
6 Pacific Islander Students As % Of Total (FY10)	0.00	0.00	0.01
7 Black Students As % Of Total (FY10)	8.26	11.78	14.47
8 American Indian/Alaskan Native Students As % Of Total (FY10)	0.32	0.16	0.13
9 Hispanic Students As % Of Total (FY10)	3.07	2.86	2.76
10 White Students As % Of Total (FY10)	80.39	77.83	76.98
11 Multiracial Students As % Of Total (FY10)	5.88	6.55	3.97
12 % Of Students In Poverty (FY10)	56.19	57.90	41.42
13 % Of Students With Limited English Proficiency (FY10)	0.77	1.23	2.34
14 % Of Students With Disability (FY10)	12.22	15.21	13.27
<b>B - Personnel Data:</b>			
15 FTE Number Of Regular Education Classroom Teachers (FY08)	164.5	141.7	123.0
16 Classroom Teachers' Average Salary (FY10)	\$54,339.73	\$52,965.79	\$56,994.51
17 % Teachers With 0-4 Years Experience (FY10)	28.72	23.26	22.91
18 % Teachers With 4-10 Years Experience (FY10)	29.07	19.01	19.26
19 % Teachers With 10+ Years Experience (FY10)	42.21	57.74	57.82
20 K-12 Regular Education Pupil Teacher Ratio (FY08)	17.92	18.27	18.47
21 FTE Number Of Administrators (FY10)	23.00	22.21	18.06
22 Administrators' Average Salary (FY10)	\$92,181.61	\$71,547.77	\$74,911.80
23 Pupil Administrator Ratio (FY10)	165.30	154.06	158.53
<b>C - Property Valuation And Tax Data:</b>			
24 Assessed Property Valuation Per Pupil (TY09 [FY11])	\$69,319.25	\$97,116.30	\$139,374.74
25 Res & Agr Real Property Valuation As % Of Total (TY09 [FY11])	70.82	73.15	74.38
26 All Other Real Property Valuation As % Of Total (TY09 [FY11])	25.50	22.91	21.83
27 Public Utility Tangible Value As % Of Total (TY09 [FY11])	3.35	3.57	3.54
28 General Tangible Value As % Of Total (TY09 [FY11])	0.33	0.36	0.26
29 Business Valuation As % Of Total (TY09 [FY11])	29.20	26.97	25.70
30 Per Pupil Revenue Raised By One Mill Property Tax (TY09 [FY11])	\$69.32	\$97.12	\$139.37
31 Total Property Tax Per Pupil (TY09 [FY11])	\$2,501.48	\$3,084.88	\$4,724.91
32 Rollback & Homestead Per Pupil (FY10)	\$313.63	\$367.58	\$476.08
33 OSFC 3-Year Adjusted Valuation Per Pupil (FY11)	\$65,581.49	\$101,892.24	\$139,334.40
34 District Ranking Of OSFC Valuation Per Pupil (FY11)	33	NA	NA
35 Median Income (TY08)	\$25,851.00	\$26,195.00	\$31,787.00
36 Average Income (TY08)	\$38,606.00	\$38,168.4	\$61,453.0
<b>D - Local Effort Data:</b>			
37 Current Operating Millage Including JVS Mills (TY09 [FY11])	59.40	48.99	47.91
38 Effective Class 1 Millage Including JVS Mills (TY09 [FY11])	33.14	29.38	28.06
39 Effective Class 2 Millage Including JVS Mills (TY09 [FY11])	40.90	32.99	31.62
40 School Inside Millage (TY09 [FY11])	6.80	4.54	4.48
41 School District Income Tax Per Pupil (FY10)	\$0.00	\$405.88	\$1,001.56
42 Local Tax Effort Index (FY10)	0.89	0.99	1.00
<b>E - Expenditure Per Pupil Data:</b>			
43 Administration Expenditure Per Pupil (FY10)	\$1,142.42	\$1,138.98	\$1,215.49
44 Building Operation Expenditure Per Pupil (FY10)	\$2,085.36	\$1,758.14	\$2,034.22
45 Instructional Expenditure Per Pupil (FY10)	\$5,984.04	\$5,601.33	\$5,861.75
46 Pupil Support Expenditure Per Pupil (FY10)	\$1,159.60	\$1,022.78	\$1,086.97
47 Staff Support Expenditure Per Pupil (FY10)	\$618.50	\$389.55	\$366.42
48 Total Expenditure Per Pupil (FY10)	\$10,989.92	\$9,910.79	\$10,564.85
<b>F - Revenue By Source Data:</b>			
49 State Revenue Per Pupil (FY10)	\$6,189.24	\$5,454.41	\$4,571.27
50 State Revenue As % Of Total (FY10)	61.53	54.76	43.50
51 Local Revenue Per Pupil (FY10)	\$2,458.68	\$3,202.50	\$4,905.91
52 Local Revenue As % Of Total (FY10)	24.44	32.15	46.68
53 Federal Revenue Per Pupil (FY10)	\$1,411.13	\$1,303.67	\$1,031.90
54 Federal Revenue As % Of Total (FY10)	14.03	13.09	9.82
55 Total Revenue Per Pupil (FY10)	\$10,059.05	\$9,960.58	\$10,509.08
56 Total Formula Funding Per Pupil (FY10)	\$5,217.35	\$4,257.34	\$3,200.96
57 Total Formula Funding As % Of Income Tax Liability (FY10)	266.56	156.90	69.55
<b>G - District Financial Status From Five Year Forecast Data:</b>			
58 Salaries As % Of Operating Expenditures (FY10)	62.73	57.21	57.47
59 Fringe Benefits As % Of Operating Expenditures (FY10)	20.89	21.88	21.23
60 Purchased Services As % Of Operating Expenditures (FY10)	10.64	15.82	16.47
61 Supplies & Materials As % Of Operating Expenditures (FY10)	2.97	2.71	2.89
62 Other Expenses As % Of Operating Expenditures (FY10)	2.77	2.38	1.93