

	Mad River Local SD, Montgomery
<b>A - Demographic Data:</b>	
1 School District Area Square Mileage (FY14)	11.00
2 District Pupil Density (FY14)	318.49
3 Total Average Daily Membership (FY14)	3,503.42
4 Total Year-End Enrollment (FY14)	3,763.44
5 Asian Students As % Of Total (FY14)	1.92%
6 Pacific Islander Students as % Of Total (FY14)	0.26%
7 Black Students As % Of Total (FY14)	8.07%
8 American Indian/Alaskan Native Students As % Of Total (FY14)	0.22%
9 Hispanic Students As % Of Total (FY14)	5.06%
10 White Students As % Of Total (FY14)	77.72%
11 Multiracial Students As % Of Total (FY14)	6.76%
12 % Of Students In Poverty (FY14)	59.56%
13 % Of Students With Limited English Proficiency (FY14)	2.35%
14 % Of Students With Disability (FY14)	12.44%
<b>B - Personnel Data:</b>	
15 Classroom Teachers' Average Salary (FY14)	\$57,463.42
16 % Teachers With 0-4 Years Experience (FY14)	17.60%
17 % Teachers With 4-10 Years Experience (FY14)	29.96%
18 % Teachers With 10+ Years Experience (FY14)	52.43%
19 K-12 Regular Education Pupil Teacher Ratio (FY08)	17.92
20 FTE Number Of Administrators (FY14)	24.00
21 Administrators' Average Salary (FY14)	\$84,169.71
22 Pupil Administrator Ratio (FY14)	145.87
<b>C - Property Valuation And Tax Data:</b>	
23 Assessed Property Valuation Per Pupil (TY13 [FY15])	\$70,896.97
24 Res & Agr Real Property Valuation As % Of Total (TY13 [FY15])	71.83%
25 All Other Real Property Valuation As % Of Total (TY13 [FY15])	23.74%
26 Public Utility Tangible Value As % Of Total (TY13 [FY15])	4.43%
27 Business Valuation As % Of Total (TY13 [FY15])	28.17%
28 Per Pupil Revenue Raised By One Mill Property Tax (TY13 [FY15])	\$70.90
29 Total Property Tax Per Pupil (TY13 [FY15])	\$3,139.36
30 Rollback & Homestead Per Pupil (FY13)	\$457.25
31 OSFC 3-Year Adjusted Valuation Per Pupil (FY14)	\$63,893.28
32 District Ranking Of OSFC Valuation Per Pupil (FY14)	25
33 Median Income (TY12)	\$25,755.00
34 Average Income (TY12)	\$39,875.60
<b>D - Local Effort Data:</b>	
35 Current Operating Millage Including JVS Mills (TY13 [FY15])	65.30

36 Effective Class 1 Millage Including JVS Mills (TY13 [FY15])	41.02
37 Effective Class 2 Millage Including JVS Mills (TY13 [FY15])	50.21
38 School Inside Millage (TY13 [FY15])	6.80
39 School District Income Tax Per Pupil (FY14)	\$0.00
40 Local Tax Effort Index (FY14)	1.0972

**E - Expenditure Per Pupil Data:**

41 Administration Expenditure Per Pupil (FY14)	\$960.30
42 Building Operation Expenditure Per Pupil (FY14)	\$1,916.02
43 Instructional Expenditure Per Pupil (FY14)	\$5,940.27
44 Pupil Support Expenditure Per Pupil (FY14)	\$751.70
45 Staff Support Expenditure Per Pupil (FY14)	\$374.56
46 Total Expenditure Per Pupil (FY14)	\$9,942.86

**F - Revenue By Source Data:**

47 State Revenue Per Pupil (FY14)	\$5,745.90
48 State Revenue As % Of Total (FY14)	56.68%
49 Local Revenue Per Pupil (FY14)	\$2,211.72
50 Local Revenue As % Of Total (FY14)	21.82%
51 Other Non-Tax Revenue Per Pupil (FY14)	\$1,033.46
52 Other Non-Tax Revenue As % of Total (FY14)	10.20%
53 Federal Revenue Per Pupil (FY14)	\$1,145.70
54 Federal Revenue As % Of Total (FY14)	11.30%
55 Total Revenue Per Pupil (FY14)	\$10,136.78
56 Total Formula Funding Per Pupil (FY14)	\$6,699.69
57 Total Formula Funding As % Of Income Tax Liability (FY14)	332.51%

**G - District Financial Status From Five Year Forecast Data:**

58 Salaries As % Of Operating Expenditures (FY14)	58.95%
59 Fringe Benefits As % Of Operating Expenditures (FY14)	23.10%
60 Purchased Services As % Of Operating Expenditures (FY14)	13.60%
61 Supplies & Materials As % Of Operating Expenditures (FY14)	3.31%
62 Other Expenses As % Of Operating Expenditures (FY14)	1.03%

**Department Of Education**  
**of School Options and Finance**

City, Exempted Village And Local School Districts for  
**per Local SD, Montgomery**

48702

		Comparison District 1	Comparison District 2
Similar District Average	Statewide average of Local, E.V., & City Districts		
29.19	67.71		
111.41	41.84		
3,252.03	2,833.00		
3,025.39	2,584.53		
0.76%	1.99%		
0.07%	0.06%		
8.29%	13.88%		
0.15%	0.12%		
4.38%	4.38%		
79.23%	75.19%		
7.13%	4.38%		
60.86%	46.40%		
1.43%	2.60%		
15.72%	14.60%		
\$53,246.35	\$57,635.87		
23.72%	24.10%		
19.38%	19.08%		
56.89%	56.81%		
18.32	18.47		
20.99	17.81		
\$74,193.75	\$77,543.68		
151.80	156.21		
\$94,844.73	\$137,969.72		
73.97%	73.94%		
22.16%	21.14%		
3.87%	4.92%		
26.03%	26.06%		
\$94.84	\$137.97		
\$3,331.53	\$5,352.44		
\$459.45	\$630.12		
\$93,197.52	\$141,239.91		
NA	NA		
\$27,230.00	\$33,074.00		
\$41,557.13	\$75,754.00		
50.10	49.60		

32.62	30.89		
36.64	35.26		
4.49	4.48		
\$691.39	\$1,242.95		
1.0303	1.0000		
\$1,246.33	\$1,426.39		
\$1,850.65	\$2,098.51		
\$5,893.21	\$6,362.35		
\$543.24	\$624.91		
\$288.45	\$400.48		
\$9,821.88	\$10,912.65		
\$5,249.45	\$4,663.71		
54.20%	42.90%		
\$2,820.09	\$4,583.52		
29.12%	42.16%		
\$660.80	\$786.84		
6.82%	7.24%		
\$954.44	\$837.79		
9.86%	7.71%		
\$9,684.78	\$10,871.86		
\$4,363.97	\$3,221.88		
150.69%	62.30%		
54.63%	54.09%		
22.09%	21.50%		
18.66%	19.29%		
2.78%	3.15%		
1.84%	1.97%		

**Comparison District 3**

---

---

---

---

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_