

**Ohio Department Of Education
Office of School Options and Finance**

District Profile Report For City, Exempted Village And Local School Districts for

Mad River Local SD, Montgomery
48702

		Comparison District 1	Comparison District 2	Comparison District 3
	Mad River Local SD, Montgomery	Similar District Average	Statewide average of Local, E.V., & City Districts	
A - Demographic Data:				
1 School District Area Square Mileage (FY15)	11.00	28.62	67.80	
2 District Pupil Density (FY15)	315.56	113.55	41.72	
3 Total Average Daily Membership (FY15)	3,471.11	3,249.63	2,828.58	
4 Total Year-End Enrollment (FY15)	3,893.39	3,071.44	2,574.28	
5 Asian Students As % Of Total (FY15)	2.19%	0.76%	2.13%	
6 Pacific Islander Students as % Of Total (FY15)	0.22%	0.06%	0.07%	
7 Black Students As % Of Total (FY15)	7.61%	7.91%	14.20%	
8 American Indian/Alaskan Native Students As % Of Total (FY15)	0.27%	0.17%	0.12%	
9 Hispanic Students As % Of Total (FY15)	5.54%	4.95%	4.76%	
10 White Students As % Of Total (FY15)	77.16%	79.20%	74.17%	
11 Multiracial Students As % Of Total (FY15)	7.00%	6.96%	4.55%	
12 % Of Students In Poverty (FY15)	63.06%	62.22%	47.53%	
13 % Of Students With Limited English Proficiency (FY15)	3.17%	1.55%	2.81%	
14 % Of Students With Disability (FY15)	12.80%	14.95%	14.10%	
B - Personnel Data:				
15 Classroom Teachers' Average Salary (FY15)	\$59,257.68	\$53,122.79	\$56,747.78	
16 % Teachers With 0-4 Years Experience (FY15)	19.11%	25.44%	25.52%	
17 % Teachers With 4-10 Years Experience (FY15)	26.42%	18.77%	18.51%	
18 % Teachers With 10+ Years Experience (FY15)	54.47%	51.03%	54.99%	
19 FTE Number Of Administrators (FY15)	20.00	20.97	18.48	
20 Administrators' Average Salary (FY15)	\$95,448.20	\$73,490.00	\$73,983.61	
21 Pupil Administrator Ratio (FY15)	173.37	159.53	152.80	
C - Property Valuation And Tax Data:				
22 Assessed Property Valuation Per Pupil (TY14 [FY16])	\$66,013.79	\$93,336.77	\$141,304.86	
23 Res & Agr Real Property Valuation As % Of Total (TY14 [FY16])	70.19%	73.82%	73.99%	
24 All Other Real Property Valuation As % Of Total (TY14 [FY16])	24.86%	22.10%	20.80%	
25 Public Utility Tangible Value As % Of Total (TY14 [FY16])	4.95%	4.08%	5.21%	
26 Business Valuation As % Of Total (TY14 [FY16])	29.81%	26.18%	26.01%	
27 Per Pupil Revenue Raised By One Mill Property Tax (TY14 [FY16])	\$66.01	\$93.34	\$141.30	
28 Total Property Tax Per Pupil (TY14 [FY16])	\$3,077.44	\$3,368.33	\$5,489.35	
29 Rollback & Homestead Per Pupil (FY15)	\$460.40	\$478.28	\$639.89	
30 OSFC 3-Year Adjusted Valuation Per Pupil (FY16)	\$60,202.92	\$90,833.76	\$142,240.42	
31 District Ranking Of OSFC Valuation Per Pupil (FY16)	22	NA	NA	
32 Median Income (TY13)	\$26,271.00	\$27,836.00	\$32,873.00	
33 Average Income (TY13)	\$40,871.00	\$41,984.39	\$70,871.00	
D - Local Effort Data:				
34 Current Operating Millage Including JVS Mills (TY14 [FY16])	65.30	52.06	49.74	
35 Effective Class 1 Millage Including JVS Mills (TY14 [FY16])	43.70	33.94	30.95	
36 Effective Class 2 Millage Including JVS Mills (TY14 [FY16])	51.15	38.33	35.63	
37 School Inside Millage (TY14 [FY16])	6.80	4.52	4.48	
38 School District Income Tax Per Pupil (FY15)	\$0.00	\$690.90	\$1,266.99	
39 Local Tax Effort Index (FY15)	1.0174	0.9893	1.0000	
E - Expenditure Per Pupil Data:				
40 Administration Expenditure Per Pupil (FY15)	\$983.13	\$1,231.92	\$1,441.92	
41 Building Operation Expenditure Per Pupil (FY15)	\$1,967.62	\$1,827.86	\$2,094.80	
42 Instructional Expenditure Per Pupil (FY15)	\$6,253.35	\$5,865.61	\$6,394.03	
43 Pupil Support Expenditure Per Pupil (FY15)	\$776.66	\$561.97	\$640.36	
44 Staff Support Expenditure Per Pupil (FY15)	\$398.16	\$291.56	\$413.73	
45 Total Expenditure Per Pupil (FY15)	\$10,378.92	\$9,778.92	\$10,984.86	
F - Revenue By Source Data:				
46 State Revenue Per Pupil (FY15)	\$6,972.64	\$6,562.34	\$5,756.27	
47 State Revenue As % Of Total (FY15)	59.28%	56.61%	44.11%	
48 Local Revenue Per Pupil (FY15)	\$2,417.73	\$3,182.68	\$5,413.90	
49 Local Revenue As % Of Total (FY15)	20.55%	27.45%	41.49%	
50 Other Non-Tax Revenue Per Pupil (FY15)	\$1,275.29	\$813.91	\$927.55	
51 Other Non-Tax Revenue As % of Total (FY15)	10.84%	7.02%	7.11%	
52 Federal Revenue Per Pupil (FY15)	\$1,097.54	\$1,034.00	\$951.40	
53 Federal Revenue As % Of Total (FY15)	9.33%	8.92%	7.29%	
54 Total Revenue Per Pupil (FY15)	\$11,763.21	\$11,592.93	\$13,049.12	
55 Total Formula Funding Per Pupil (FY15)	\$7,475.07	\$4,838.50	\$3,451.54	
56 Total Formula Funding As % Of Income Tax Liability (FY15)	381.97%	180.97%	75.81%	
G - District Financial Status From Five Year Forecast Data:				
57 Salaries As % Of Operating Expenditures (FY15)	59.03%	53.58%	53.49%	
58 Fringe Benefits As % Of Operating Expenditures (FY15)	23.86%	21.83%	21.29%	
59 Purchased Services As % Of Operating Expenditures (FY15)	13.22%	19.80%	20.20%	
60 Supplies & Materials As % Of Operating Expenditures (FY15)	3.04%	3.04%	3.18%	
61 Other Expenses As % Of Operating Expenditures (FY15)	0.84%	1.75%	1.83%	