

**Ohio Department Of Education
Office of School Options and Finance**

District Profile Report For City, Exempted Village And Local School Districts for
Mad River Local SD, Montgomery
48702

				Comparison District 1	Comparison District 2	Comparison District 3
	Mad River Local SD, Montgomery	Similar District Average	Statewide average of Local, E.V., & City Districts	West Carrollton City SD, Montgomery	Fairborn City SD, Greene	Trotwood-Madison City SD, Montgomery
A - Demographic Data:						
1 School District Area Square Mileage (FY16)	11.00	29.19	67.87	10.00	38.00	31.00
2 District Pupil Density (FY16)	308.87	112.77	41.61	382.84	119.75	102.04
3 Total Average Daily Membership (FY16)	3,397.53	3,291.67	2,824.14	3,828.35	4,550.42	3,163.13
4 Total Year-End Enrollment (FY16)	3,918.66	3,101.08	2,572.84	3,793.33	4,114.27	2,448.85
5 Asian Students As % Of Total (FY16)	2.02%	0.77%	2.24%	1.26%	1.44%	0.04%
6 Pacific Islander Students as % Of Total (FY16)	0.18%	0.07%	0.07%	0.08%	0.15%	0.03%
7 Black Students As % Of Total (FY16)	8.21%	8.00%	14.35%	16.79%	9.59%	87.99%
8 American Indian/Alaskan Native Students As % Of Total (FY16)	0.20%	0.16%	0.12%	0.32%	0.16%	0.06%
9 Hispanic Students As % Of Total (FY16)	4.97%	5.13%	5.05%	6.98%	3.59%	1.25%
10 White Students As % Of Total (FY16)	77.16%	78.61%	73.45%	67.56%	76.19%	6.57%
11 Multiracial Students As % Of Total (FY16)	7.25%	7.25%	4.71%	7.02%	8.87%	4.06%
12 % Of Disadvantaged Students (FY16)	66.88%	64.71%	47.79%	55.26%	76.67%	100.00%
13 % Of Students With Limited English Proficiency (FY16)	2.36%	1.39%	2.61%	4.57%	2.18%	0.20%
14 % Of Students With Disability (FY16)	13.66%	14.85%	14.27%	18.65%	15.21%	17.72%
B - Personnel Data:						
15 Classroom Teachers' Average Salary (FY16)	\$63,056.63	\$54,341.64	\$58,689.66	\$59,945.82	\$55,085.64	\$55,354.48
16 % Teachers With 0-4 Years Experience (FY16)	18.32%	29.04%	29.08%	37.64%	22.22%	47.57%
17 % Teachers With 4-10 Years Experience (FY16)	28.57%	19.12%	17.67%	18.45%	13.10%	10.81%
18 % Teachers With 10+ Years Experience (FY16)	53.11%	51.84%	53.25%	43.91%	64.68%	41.62%
19 FTE Number Of Administrators (FY16)	21.00	21.75	18.92	22.00	24.80	40.00
20 Administrators' Average Salary (FY16)	\$95,092.00	\$75,749.08	\$78,561.81	\$107,512.55	\$83,574.72	\$75,428.17
21 Pupil Administrator Ratio (FY16)	161.71	148.28	146.52	171.10	179.10	77.47
C - Property Valuation And Tax Data:						
22 Assessed Property Valuation Per Pupil (TY15 [FY17])	\$66,833.49	\$97,315.13	\$144,660.37	\$96,280.03	\$131,192.00	\$67,019.82
23 Res & Agr Real Property Valuation As % Of Total (TY15 [FY17])	70.35%	73.56%	73.92%	71.89%	73.72%	69.49%
24 All Other Real Property Valuation As % Of Total (TY15 [FY17])	24.59%	22.25%	20.49%	25.75%	22.95%	25.21%
25 Public Utility Tangible Value As % Of Total (TY15 [FY17])	5.06%	4.19%	5.59%	2.35%	3.33%	5.30%
26 Business Valuation As % Of Total (TY15 [FY17])	29.65%	26.44%	26.08%	28.11%	26.28%	30.51%
27 Per Pupil Revenue Raised By One Mill Property Tax (TY15 [FY17])	\$66.83	\$97.32	\$144.66	\$96.28	\$131.19	\$67.02
28 Total Property Tax Per Pupil (TY15 [FY17])	\$3,132.57	\$3,474.86	\$5,587.67	\$4,908.47	\$4,443.27	\$2,951.07
29 Rollback & Homestead Per Pupil (FY16)	\$459.77	\$480.55	\$640.81	\$617.39	\$512.94	\$515.56
30 OSFC 3-Year Adjusted Valuation Per Pupil (FY17)	\$56,349.89	\$90,764.05	\$144,465.93	\$100,905.65	\$132,282.65	\$66,049.08
31 District Ranking Of OSFC Valuation Per Pupil (FY17)	17	NA	NA	137	302	32
32 Median Income (TY14)	\$26,628.00	\$28,107.00	\$33,100.00	\$29,402.00	\$28,107.00	\$23,872.00
33 Average Income (TY14)	\$41,422.00	\$43,213.62	\$76,621.00	\$41,707.00	\$46,340.00	\$34,306.00
D - Local Effort Data:						
34 Current Operating Millage Including JVS Mills (TY15 [FY17])	65.30	51.45	49.77	72.13	53.05	51.52
35 Effective Class 1 Millage Including JVS Mills (TY15 [FY17])	43.78	33.64	30.86	48.48	33.00	41.85
36 Effective Class 2 Millage Including JVS Mills (TY15 [FY17])	51.93	38.13	35.83	56.04	33.88	48.47
37 School Inside Millage (TY15 [FY17])	6.80	4.52	4.48	5.70	4.60	6.20
38 School District Income Tax Per Pupil (FY16)	\$0.00	\$733.92	\$1,320.27	\$0.00	\$820.61	\$0.00
39 Local Tax Effort Index (FY16)	0.9762	0.9967	1.0000	1.1616	1.2715	1.1431
E - Expenditure Per Pupil Data:						
40 Administration Expenditure Per Pupil (FY16)	\$1,052.94	\$1,286.20	\$1,513.93	\$1,274.17	\$1,166.77	\$2,069.71
41 Building Operation Expenditure Per Pupil (FY16)	\$1,952.46	\$1,844.43	\$2,111.45	\$2,010.91	\$1,864.35	\$2,504.89
42 Instructional Expenditure Per Pupil (FY16)	\$6,590.13	\$6,106.89	\$6,469.19	\$7,257.06	\$5,479.06	\$6,889.07
43 Pupil Support Expenditure Per Pupil (FY16)	\$827.56	\$577.79	\$665.75	\$912.36	\$619.29	\$798.41
44 Staff Support Expenditure Per Pupil (FY16)	\$484.80	\$279.07	\$403.85	\$342.41	\$198.60	\$360.74

45 Total Expenditure Per Pupil (FY16)	\$10,907.89	\$10,094.38	\$11,164.17	\$11,796.93	\$9,328.07	\$12,622.83
F - Revenue By Source Data:						
46 State Revenue Per Pupil (FY16)	\$7,128.17	\$6,833.09	\$5,865.91	\$5,823.90	\$5,980.43	\$11,085.31
47 State Revenue As % Of Total (FY16)	58.18%	56.58%	43.79%	49.68%	48.06%	68.10%
48 Local Revenue Per Pupil (FY16)	\$2,409.22	\$3,357.97	\$5,569.76	\$4,163.11	\$5,000.80	\$3,058.48
49 Local Revenue As % Of Total (FY16)	19.67%	27.80%	41.58%	35.51%	40.19%	18.79%
50 Other Non-Tax Revenue Per Pupil (FY16)	\$1,536.58	\$833.98	\$967.85	\$682.56	\$445.39	\$409.29
51 Other Non-Tax Revenue As % of Total (FY16)	12.54%	6.91%	7.23%	5.82%	3.58%	2.51%
52 Federal Revenue Per Pupil (FY16)	\$1,177.07	\$1,052.04	\$990.81	\$1,053.79	\$1,017.75	\$1,724.07
53 Federal Revenue As % Of Total (FY16)	9.61%	8.71%	7.40%	8.99%	8.18%	10.59%
54 Total Revenue Per Pupil (FY16)	\$12,251.04	\$12,077.08	\$13,394.34	\$11,723.36	\$12,444.36	\$16,277.16
55 Total Formula Funding Per Pupil (FY16)	\$8,004.69	\$5,101.24	\$3,703.14	\$4,227.61	\$3,365.97	\$6,118.11
56 Total Formula Funding As % Of Income Tax Liability (FY16)	424.56%	193.78%	81.28%	150.16%	100.49%	400.05%
G - District Financial Status From Five Year Forecast Data:						
57 Salaries As % Of Operating Expenditures (FY16)	59.61%	53.18%	52.87%	58.42%	52.82%	50.16%
58 Fringe Benefits As % Of Operating Expenditures (FY16)	23.37%	21.64%	21.10%	24.34%	21.04%	15.70%
59 Purchased Services As % Of Operating Expenditures (FY16)	12.57%	20.50%	21.00%	10.87%	22.25%	25.82%
60 Supplies & Materials As % Of Operating Expenditures (FY16)	3.64%	3.12%	3.20%	3.16%	3.16%	4.61%
61 Other Expenses As % Of Operating Expenditures (FY16)	0.80%	1.55%	1.83%	3.21%	0.73%	3.71%