

**Ohio Department Of Education
Office of School Options and Finance**

District Profile Report For City, Exempted Village And Local School Districts for

Mad River Local SD, Montgomery

48702

Comparison District mparison District mparison District 3

	Mad River Local SD, Montgomery	Similar District Average	Statewide average of Local, E.V., & City Districts	West Carrollton City SD, Montgomery	Trotwood- Madison City SD, Montgomery	Fairborn City SD, Greene
A - Demographic Data:						
1 School District Area Square Mileage (FY17)	11.00	30.29	67.87	10.00	31.00	38.00
2 District Pupil Density (FY17)	300.72	106.80	41.43	372.31	107.74	121.01
3 Total Average Daily Membership (FY17)	3,307.94	3,234.55	2,812.07	3,723.05	3,339.92	4,598.55
4 Total Year-End Enrollment (FY17)	3,969.68	3,043.05	2,570.35	3,669.52	2,586.97	4,134.06
5 Asian Students As % Of Total (FY17)	2.40%	0.79%	2.37%	1.10%	0.08%	1.33%
6 Pacific Islander Students as % Of Total (FY17)	0.20%	0.08%	0.08%	0.08%	0.00%	0.21%
7 Black Students As % Of Total (FY17)	8.25%	10.90%	14.48%	17.14%	87.66%	9.56%
8 American Indian/Alaskan Native Students As % Of T	0.21%	0.14%	0.12%	0.33%	0.04%	0.12%
9 Hispanic Students As % Of Total (FY17)	4.78%	5.35%	5.34%	7.41%	1.14%	3.99%
10 White Students As % Of Total (FY17)	76.59%	75.88%	72.70%	66.45%	6.65%	75.67%
11 Multiracial Students As % Of Total (FY17)	7.57%	6.86%	4.92%	7.50%	4.44%	9.11%
12 % Of Disadvantaged Students (FY17)	62.14%	62.83%	48.73%	62.98%	100.00%	75.44%
13 % Of Students With Limited English Proficiency (FY1	4.13%	1.70%	2.96%	5.17%	0.47%	2.36%
14 % Of Students With Disability (FY17)	13.69%	15.17%	14.42%	19.17%	17.19%	15.64%
B - Personnel Data:						
15 Classroom Teachers' Average Salary (FY17)	\$64,539.12	\$56,723.41	\$60,432.82	\$60,829.56	\$57,630.10	\$56,376.04
16 % Teachers With 0-4 Years Experience (FY17)	25.34%	29.93%	26.06%	35.42%	27.03%	24.65%
17 % Teachers With 4-10 Years Experience (FY17)	17.12%	18.27%	17.99%	16.61%	18.38%	13.73%
18 % Teachers With 10+ Years Experience (FY17)	57.53%	51.80%	55.95%	47.97%	54.59%	61.62%
19 FTE Number Of Administrators (FY17)	21.00	22.87	19.22	20.60	36.00	22.00
20 Administrators' Average Salary (FY17)	\$100,407.57	\$75,336.48	\$80,981.84	\$106,445.15	\$78,492.55	\$90,868.50
21 Pupil Administrator Ratio (FY17)	157.52	138.03	143.57	177.56	91.51	202.92
C - Property Valuation And Tax Data:						
22 Assessed Property Valuation Per Pupil (TY16 [FY18	\$69,108.66	\$98,923.66	\$148,683.30	\$100,156.36	\$63,336.61	\$130,616.95
23 Res & Agr Real Property Valuation As % Of Total (T	69.80%	74.22%	73.37%	70.85%	69.54%	73.57%
24 All Other Real Property Valuation As % Of Total (TY	24.86%	21.65%	20.44%	26.69%	24.73%	22.88%
25 Public Utility Tangible Value As % Of Total (TY16 [F	5.34%	4.14%	6.19%	2.47%	5.73%	3.54%
26 Business Valuation As % Of Total (TY16 [FY18])	30.20%	25.78%	26.63%	29.15%	30.46%	26.43%
27 Per Pupil Revenue Raised By One Mill Property Tax	\$69.11	\$98.92	\$148.68	\$100.16	\$63.34	\$130.62
28 Total Property Tax Per Pupil (TY16 [FY18])	\$3,246.96	\$3,611.45	\$5,830.83	\$5,651.61	\$2,795.64	\$4,411.04
29 Rollback & Homestead Per Pupil (FY17)	\$470.33	\$493.89	\$642.49	\$640.40	\$485.74	\$510.98
30 OSFC 3-Year Adjusted Valuation Per Pupil (FY18)	\$54,977.86	\$91,847.10	\$147,934.37	\$100,135.10	\$63,085.75	\$130,999.56
31 District Ranking Of OSFC Valuation Per Pupil (FY18	15	NA	NA	126	26	275
32 Median Income (TY15)	\$27,595.00	\$29,289.00	\$33,782.00	\$30,294.00	\$24,708.00	\$28,746.00
33 Average Income (TY15)	\$42,340.00	\$44,387.23	\$78,257.00	\$42,708.00	\$35,186.00	\$47,321.00
D - Local Effort Data:						
34 Current Operating Millage Including JVS Mills (TY16	65.30	51.39	49.90	77.63	51.52	52.90
35 Effective Class 1 Millage Including JVS Mills (TY16 [I	43.80	34.71	30.94	53.97	41.86	32.86
36 Effective Class 2 Millage Including JVS Mills (TY16 [I	51.98	38.95	35.97	60.99	48.83	33.72
37 School Inside Millage (TY16 [FY18])	6.80	4.38	4.48	5.70	6.20	4.60
38 School District Income Tax Per Pupil (FY17)	\$0.00	\$973.63	\$1,377.14	\$0.00	\$0.00	\$834.71
39 Local Tax Effort Index (FY17)	0.9433	1.0287	1.0000	1.1436	1.1059	1.2771
E - Expenditure Per Pupil Data:						
40 Administration Expenditure Per Pupil (FY17)	\$1,046.03	\$1,353.36	\$1,548.26	\$1,273.12	\$1,943.54	\$1,132.94
41 Building Operation Expenditure Per Pupil (FY17)	\$1,972.11	\$1,912.89	\$2,200.71	\$1,917.25	\$2,434.75	\$1,798.78
42 Instructional Expenditure Per Pupil (FY17)	\$6,963.16	\$6,322.30	\$6,739.46	\$7,155.76	\$6,511.31	\$5,308.50
43 Pupil Support Expenditure Per Pupil (FY17)	\$793.28	\$639.41	\$701.24	\$990.26	\$836.64	\$631.62
44 Staff Support Expenditure Per Pupil (FY17)	\$444.19	\$287.97	\$413.45	\$313.77	\$442.11	\$201.40
45 Total Expenditure Per Pupil (FY17)	\$11,218.76	\$10,515.93	\$11,603.12	\$11,650.17	\$12,168.36	\$9,073.25
F - Revenue By Source Data:						
46 State Revenue Per Pupil (FY17)	\$7,009.37	\$6,923.42	\$6,025.85	\$6,406.49	\$11,278.05	\$5,845.80
47 State Revenue As % Of Total (FY17)	57.09%	55.73%	43.57%	49.52%	67.93%	47.20%
48 Local Revenue Per Pupil (FY17)	\$2,389.29	\$3,524.39	\$5,779.10	\$4,681.84	\$2,873.13	\$5,155.52
49 Local Revenue As % Of Total (FY17)	19.46%	28.37%	41.79%	36.19%	17.31%	41.63%
50 Other Non-Tax Revenue Per Pupil (FY17)	\$1,646.52	\$901.95	\$1,038.90	\$668.92	\$550.02	\$349.77
51 Other Non-Tax Revenue As % of Total (FY17)	13.41%	7.26%	7.51%	5.17%	3.31%	2.82%
52 Federal Revenue Per Pupil (FY17)	\$1,232.13	\$1,072.64	\$985.01	\$1,178.87	\$1,900.35	\$1,033.45
53 Federal Revenue As % Of Total (FY17)	10.04%	8.63%	7.12%	9.11%	11.45%	8.34%
54 Total Revenue Per Pupil (FY17)	\$12,277.30	\$12,422.40	\$13,828.87	\$12,936.11	\$16,601.56	\$12,384.53
55 Total Formula Funding Per Pupil (FY17)	\$8,404.81	\$5,330.96	\$3,906.99	\$4,642.97	\$6,212.12	\$3,406.48
56 Total Formula Funding As % Of Income Tax Liability	441.83%	213.40%	91.83%	167.45%	441.65%	107.19%
G - District Financial Status From Five Year Forecast Data:						
57 Salaries As % Of Operating Expenditures (FY17)	60.23%	53.37%	53.07%	58.27%	49.42%	52.54%
58 Fringe Benefits As % Of Operating Expenditures (FY	23.91%	21.67%	21.06%	23.92%	16.93%	21.18%
59 Purchased Services As % Of Operating Expenditure	11.36%	20.70%	21.10%	10.83%	27.27%	22.24%
60 Supplies & Materials As % Of Operating Expenditure	3.77%	3.09%	3.07%	3.52%	2.88%	3.35%
61 Other Expenses As % Of Operating Expenditures (F	0.74%	1.17%	1.70%	3.46%	3.50%	0.70%